



TRAMPOLINE

2015 Report and Accounts

LONDON GYMNASTICS

Providing the perfect balance of fun, passion and precision



Annual General Meeting Report 2016

Discipline	Trampoline
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Highlights from previous year

JUDGING:

There have been two Club Judge courses in the last year resulting in 26 new judges. There have been several enquiries about running a County Judge course so one will be arranged for later this year.

COMPETITIONS

Highlight of the year was our very successful London Regional Championships in June which ran over two days. The Mayor of Hillingdon and his wife attended on the Sunday and presented the awards at lunch time.

In our 2015 Season we had 755 gymnasts take part over 4 competitions and 136 were invited to our Championships. With the NDP pathway, 150 gymnasts competed over 2 events then 32 qualified to the Trampoline & Tumbling Regional Team Final & NDP Qualification 2015.

Our 2016 Season has instead of 5 events like last year, 12 which admittedly includes DMT. We have had 753 TRA gymnasts over the 4 competitions in the London pathway and 196 TRA gymnasts over the 2 competitions in the NDP pathway.

Concerns

One concern is that the competitions now have to be split between NDP and our Grades which involves a lot more work for the organisers. However, NDP has grown significantly and it would therefore be very difficult to include it with our grades.

Going forward there has to be a compromise between the last 2 seasons.

Looking Forwards:

More communication of important updates rather than having to either find it on the BG website (if indeed you know there is something to search for!) or hear it 2nd/3rd hand from others
More strategy/less operation from above

LG Trampoline
Year ended 31/12/2015

Income & Expenditure Report and Balance Sheet

	<u>Income</u>	<u>Expense</u>	<u>Total</u>			
Committee Costs		644.69	(644.69)	Cash Account	B'fwd 1/1/15	0.00
Computer costs (including newsletters)		858.06	(858.06)	Profit/ (Loss) per accounts	1,306.51	
Coach Courses			0.00	Exclude depreciation	<u>1,746.32</u>	
Competitions	6942.22	4,171.23	2,770.99	Cash increase/ (decrease) in the year		3,052.83
DMT sessions			0.00	Income from London Trampoline		1,523.38
Judging Courses	107.86	69.59	38.27	Cash Account	C'fwd 31/12/15	<u>4,576.21</u>
Squad			0.00	Balance per bank statement @ 31/12/15		5,723.87
Profit for the Year	<u>7,050.08</u>	<u>5,743.57</u>	<u>1,306.51</u>	Less outstanding items (not cleared bank at 31/12/15)		<u>(1,147.66)</u>
				Balance per cashbook		<u>4,576.21</u>

Fixed Assets Held

DMT & Trampoline Equipment	Cost	10,565.36	Writing off over 5 years	Balance at 31/12/15	3,153.06
Computer Equipment	Cost	6,512.78	Writing off over 3 years	Balance at 31/12/15	1,596.54